

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

BIRSTWICH PARISH COUNCIL
NORTH YORKSHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8564	12112		41.4%		Explanation of % variance from PY opening balance not required - Balance brought forward agrees	coming year restoration of telephone box Playground repairs, additional grass cut Telephone box taking longer than anticipated
2 Precept or Rates and Levies	8952	9000	0	0.00%	NO		
3 Total Other Receipts	(-73.68)	1380	364	0	0.00%	NO	This year no transparency code mon & insurance rebate
4 Staff Costs	1539	1616	0	0.00%	NO		
5 Loan Interest/Capital Repayment	NONE	NONE	0	0.00%	NO		
6 All Other Payments	(-14.68)	4919	4200	0	0.00%	NO	
7 Balances Carried Forward	0	0			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8564	12112		41.4%		VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	5759	57579	0	0.00%	NO		
10 Total Borrowings	NONE		0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable