

**Explanation of variances – pro forma**

Name of member authority: **BLISTWORTH PARISH COUNCIL**  
 County area (local councils and parish meetings only): **NO SUTHERLANDSHIRE**  
 Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21, variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept rates & levies value (Box 2).

	2020 20xx/xx	2021 20xx/xx	Variance £	Variance %	Explanation Required?
1 Balances Brought Forward	11,224	15,522	4,298	38.3%	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	9,000	10,500	1,500	16.7%	Explanation of % variance from PY opening balance not required - Balance brought forward agrees
3 Total Other Receipts	826	2,498	1,672	202.1%	Increase in Precept + Jns claim
4 Staff Costs	2,760	2,350	(410)	(14.9%)	VAT + Jns claim
5 Loan Interest/Capital Repayment	N/A	0	0	0.00%	
6 All Other Payments	8,339	6,332	(2,007)	(24.1%)	Repairs to school clocks playground and repairs to bus stop house + Telephone box repairs
7 Balances Carried Forward	0	0	0	0.00%	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	11,224	15,522	4,298	38.3%	VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	575,799	580,799	5,000	0.87%	
10 Total Borrowings	N/A	0	0	0.00%	

Rounding errors of up to £2 are tolerable  
 Variances of £200 or less are tolerable