

Explanation of variances – pro forma

Name of smaller authority:
County area (local councils and parish meetings only):

**BIRSTWICH PARISH COUNCIL
NORTH YORKSHIRE**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021 20xx/xx	2022 20xx/xx	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15520	18126	18126	+168%			
2 Precept or Rates and Levies	10500	10500	0	0.00%	NO		
3 Total Other Receipts	2498	625	625	-75%	NO		
4 Staff Costs	2150	2760	2760	+88.41%	NO		ROZ1 GRANT + INSURANCE CLAIM
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6352	6358	6358	-99.7%	NO		
7 Balances Carried Forward	0	0	0	0.00%	NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	15220	18126	18126			VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	58079	58079	58079	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable
Variances of £200 or less are tolerable