

Explanation of variances – pro forma

Name of smaller authority: **BIRST WITH PARISH COUNCIL**
 County area (local councils and parish meetings only): **NORTH YORKSHIRE**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2022	2023	20xx/xx	Variance	Variance	%	Explanation	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	20xx/xx	£	£	%	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	
1 Balances Brought Forward	18126	19500						
2 Precept or Rates and Levies	10500	10500		0	0	0.00%		
3 Total Other Receipts	623	332		-71	-11.4%	0.00%		
4 Staff Costs	2160	2896		736	33.9%	0.00%		
5 Loan Interest/Capital Repayment	0	0		0	0	0.00%		
6 All Other Payments	6379	7282		903	14.1%	0.00%		
7 Balances Carried Forward	0	0		0	0	0.00%	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18126	19502					VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	53079	53079		0	0	0.00%		
10 Total Borrowings	0	0		0	0	0.00%		

Rounding errors of up to £2 are tolerable
 Variances of £200 or less are tolerable