

Explanation of variances 2023/24 – pro forma

Name of smaller authority:

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

BIRSTWORTH PARISH COUNCIL

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2024 £	2023 £	Variance £	Variance %	Explanation Required? Is > 15% Is > £100,000	DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN	Explanation (must include narrative and supporting figures)
1 Balances Brought Forward	19502	19279	-223	11.43%			Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies			0	0.00%	NO		
3 Total Other Receipts			2530	-62.71%	NO		
4 Staff Costs			-670	0.00%	NO		
5 Loan Interest/Capital Repayment			0	0.00%	NO		
6 All Other Payments			-11854	-69.86%	NO		
7 Balances Carried Forward	0	0	+9145	+47.43%	NO		
8 Total Cash and Short Term Investments			0	0.00%	NO		
9 Total Fixed Assets plus Other Long Term Investments and Assets			0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

19502 / 19279

15000 / 15000

4071 / 1518

2327 / 2860

16967 / 5113

19279 / 28424

19279 / 28424

58079 / 58079

58079 / 58079